

## Appendix 1 - Ward Housing Budget 2024-25 carry forward

Locality	Detail code	Ward (Ward Housing Hub)	YEAR 1 WHH Budget (24/25)	YEAR 1 ES OUTTURN (24/25)	Underspend to Carry (Agreement Pending)	YEAR 2 Budget Allocation	YEAR 2 WHH Budget (25/26 + 24/25 Balance B/F)	
North	AA0021	Hooper	£ 9,294.19	£ 2,766.19	-£ 6,528.00	£ 9,264.27	£ 15,792.27	
	AA0022	Swinton Rockingham	£ 7,929.83	£ 1,115.45	-£ 6,814.38	£ 7,926.39	£ 14,740.77	
	AA0023	Wath	£ 9,107.61	£ 7,888.65	-£ 1,218.96	£ 9,130.48	£ 10,349.44	
	AA0024	Kilnhurst & Swinton East	£ 7,644.13	£ 1,976.61	-£ 5,667.52	£ 7,600.64	£ 13,268.16	
	AA0025	Rawmarsh East	£ 10,343.70	£ 131.75	-£ 10,211.95	£ 10,538.16	£ 20,750.11	
	AA0026	Rawmarsh West	£ 9,807.29	£ 5,449.70	-£ 4,357.59	£ 9,636.55	£ 13,994.14	
	AA0027	Dalton & Thrybergh	£ 14,483.44	£ 3,920.51	-£ 10,562.93	£ 14,545.98	£ 25,108.91	
	AA0042	Bramley & Ravenfield	£ 5,562.60	£ 828.73	-£ 4,733.87	£ 5,576.37	£ 10,310.24	
	AA0044	Wickersley North	£ 7,282.63	£ 505.65	-£ 6,776.98	£ 7,263.26	£ 14,040.24	
Central	AA0028	Keppel	£ 11,848.00	£ 6,222.00	-£ 5,626.00	£ 11,858.59	£ 17,484.59	
	AA0029	Rotherham West	£ 9,381.65	£ -	-£ 9,381.65	£ 9,386.42	£ 18,768.07	
	AA0030	Greasbrough	£ 14,658.36	£ 14,702.61	£ 44.25	£ 14,627.42	£ 14,583.17	
	AA0031	Rotherham East	£ 15,591.25	£ 9,486.66	-£ 6,104.59	£ 15,552.30	£ 21,656.89	
	AA0032	Boston Castle	£ 10,425.33	£ 6,184.72	-£ 4,240.61	£ 10,398.56	£ 14,639.17	
	AA0033	Sitwell	£ 5,883.29	£ 5,883.69	£ 0.40	£ 5,861.40	£ 5,861.00	
South	AA0034	Wales	£ 7,014.43	£ -	-£ 7,014.43	£ 7,024.77	£ 14,039.20	
	AA0035	Anston & Woodsetts	£ 6,378.89	£ -	-£ 6,378.89	£ 6,350.02	£ 12,728.91	
	AA0036	Dinnington	£ 7,230.16	£ -	-£ 7,230.16	£ 7,280.71	£ 14,510.87	
	AA0037	Aughton & Swallownest	£ 7,579.99	£ 1,324.33	-£ 6,255.66	£ 7,699.53	£ 13,955.19	
	AA0038	Aston & Todwick	£ 5,480.98	£ -	-£ 5,480.98	£ 5,361.15	£ 10,842.13	
	AA0039	Rother Vale	£ 6,874.49	£ 2,931.30	-£ 3,943.19	£ 6,954.97	£ 10,898.16	
	AA0040	Brinsworth	£ 6,034.88	£ -	-£ 6,034.88	£ 6,018.45	£ 12,053.33	
	AA0041	Hellaby & Maltby West	£ 5,650.06	£ 5,057.25	-£ 592.81	£ 5,646.17	£ 6,238.98	
	AA0043	Maltby East	£ 7,224.33	£ 746.98	-£ 6,477.35	£ 7,216.73	£ 13,694.08	
	AA0045	Thurcroft & Wickersley South	£ 7,288.46	£ 442.00	-£ 6,846.46	£ 7,280.71	£ 14,127.17	
			<b>25 Ward Areas</b>	<b>£ 216,000.00</b>	<b>£ 77,564.78</b>	<b>-£ 138,435.22</b>	<b>£ 216,000.00</b>	<b>£ 354,435.22</b>